NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Clackamas County, Oregon for the fiscal year July 1, 2014 to June 30, 2015, will be held at 2051 Kaen Road, Oregon City, Oregon, 97045. The hearing will take place on the 29th day of January, 2015, at 10:00 a.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after January 22, 2015 at 2051 Kaen Road, Oregon City, OR, 97045, between the hours of 7:00 a.m. and 6:00 p.m.

SUMMARY OF SUPPLEMENTAL BUDGET

PUBLISH **ONLY** THOSE FUNDS BEING MODIFIED

FUND : General Fund - County Administration

	Resource	Amount		Requirement	Amount
1			1	County Administration	$ (250,000)
2			2		
	Revised Total Resources	$ -		**Revised Total Requirements**	$ 2,069,994

Comments:

Authorizes reduction of expenditures in General Fund- County Administration of $250,000. Total General Fund - County Administration requirement now $2,069,994.

FUND : General Fund - Not Allocated to Organizational Unit

	Resource	Amount		Requirement	Amount
1			1	Materials and Services	$ 205,000
2			2	Capital Outlay	$ 45,000
	Revised Total Resources	$ -		**Revised Total Requirements**	$ 125,625,499

Comments:

Authorizes increase of expenditures in General Fund- Not Allocated to Organizational Unit of $250,000. Increases materials and services by $205,000 to a new total of $6,790,595 and increases capital outlay by $45,000 to a new total of $45,000. Total General Fund - Not Allocated to Organizational Unit requirement now $125,625,499.

FUND : County School

	Resource	Amount		Requirement	Amount
1	Fund Balance	$ 85	1	Special Payments	$ 1,585
2	Federal Operating Grants	$ 1,500	2		
	Revised Total Resources	$ 1,585		**Revised Total Requirements**	$ 1,585

Comments:

Authorizes an increase of expenditure in the County School Fund of $1,585 from fund balance and federal operating revenue. Increases special payments by $1,585 to a new total of $1,585. Total County School Fund requirement now $1,585.

FUND : Fleet Services

	Resource	Amount		Requirement	Amount
1	Interfund Transfer	$ (24,383)	1	Fleet Services	$ (24,383)
	Revised Total Resources	$ 6,402,500		**Revised Total Requirements**	$ 6,402,500

Comments:

Authorizes reduction in expenditure in the Fleet Services Fund of $24,383 from interfund transfer. Total Fleet Services Fund requirement now $6,402,500.