

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

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A public hearing on a proposed supplemental budget for the City of North Plains for the current fiscal year will be held at the North Plains Senior Center. The hearing will take place on Monday, February 1 at 7.00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after January 25 at North Plains City Hall between the hours of 8 a.m. and 5 p.m.

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### SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

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#### WATER FUND

Resource	Amount	Requirement	Amount
1 Fees and Permits	1,354,880	1 Water Department	641,274
		2 Special Payments	240,480
<b>Revised Total Fund Resources</b>	<b>3,068,935</b>	<b>Revised Total Fund Requirements</b>	<b>3,068,935</b>

**Comments:** Increase Water Dept costs due to higher usage and new meters, funded by water charges and new connection fees. Increase Special Payments to reflect higher System Development Charges collected and passed through to Joint Water Commission.

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#### TRANSPORTATION DEVELOPMENT TAX FUND

Resource	Amount	Requirement	Amount
1 Fees and Permits	649,040	1 Transportation Department	82,239
<b>Revised Total Fund Resources</b>	<b>1,407,798</b>	<b>Revised Total Fund Requirements</b>	<b>1,407,798</b>

**Comments:** Increase Transportation Dept costs for Transportation Development Tax credits issued in relation to capital work.

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