

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the City of Cornelius, Washington County, State of Oregon for the Fiscal Year July 1, 2015 to June 30, 2016 will be held at 1310 N. Adair Street, Cornelius, Oregon 97113. The hearing will take place April 4, 2016 at 7:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget may be inspected or obtained after March 25, 2016 at 1355 N. Barlow Street, Cornelius Oregon between the hours of 9 a.m. and 5 p.m. Major changes, if any, and their effect on the budget, are explained below.

Supplemental for 2015-2016 Budget #4

Fund	Category	2015-2016 Budget	Change	Revised 2015-2016 Budget
1 General				
	Revenue	9,065,893	51,126	9,117,019
	Expenditure			
	Police	2,081,276	80,000	2,161,276
	Fire	1,337,276	30,000	1,367,276
	Library	425,835	21,126	446,961
	Other	803,015	(80,000)	723,015
	Contingency			
2 Internal Service Fund				
	Expenditure			
	Facilities	418,765	8,000	426,765
	Other	42,139	(8,000)	34,139
	Contingency			

Comments: The Police department budget increased for expenses related to overtime. The Fire department budget increased for grant related expenses. The Library received additional funding which will be used to increase staffing. Internal Service expenses increased for accrual payout of separated employee.