



NOTICE OF SUPPLEMENTAL BUDGET HEARING

- for supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for City of Fairview, for the
(District name)

current fiscal year, will be held at 1300 NE Village Street Fairview Or.
(Location)

The hearing will take place on March 16th, 2016 at 7:00
(Date) (Time) a.m. p.m.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after March 11th, 2016
(Date) a.m. a.m.
at 1300 NE Village Street Fairview Or., between the hours of 8:00 p.m. and 5:00 p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Administrative Excise Charge Fund

Resource	Amount	Expenditure	Amount
1. _____	_____	1. Contingency	-\$ 45,916.00
2. _____	_____	2. Capital Improvements	\$ 45,916.00
3. _____	_____	3. _____	_____
Revised Total Fund Resources	\$ 46,116.00	Revised Total Fund Requirements	\$ 46,116.00

Comments:

The City proposes the creation of a Capital Improvements category and transfer of funds within the Administrative Excise Charge Fund from Contingency to Capital Improvements. These funds will be utilized for the completion of the "Hanson Project", which will provide additional park benches. Funds may also be used for various additional capital improvements.

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