

NOTICE

A public hearing on a proposed supplemental budget for the **City of Woodburn, Marion County**, State of Oregon, for the fiscal year July 1, 2015 to June 30, 2016 will be held at the City of Woodburn City Hall, 270 Montgomery St Woodburn, Oregon 97071.

The hearing will take place **May 9, 2016 at 7:00 pm**. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after **April 27, 2016** at the City of Woodburn City Hall, 270 Montgomery St Woodburn, Oregon 97071, between the hours of 8:00 am and 5:00 pm.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Insurance Fund

Resource	Original	Supplem	Revised	Requirement	Original	Supplem	Revised
1	-		-	1 Materials & Services	692,815	125,000	817,815
2				2 Contingency	171,192	(125,000)	46,192

Revised Total Fund Resources

909,238

Revised Total Fund Requirements

909,238

Comments: Increase Materials & Services budget for Workers Comp claims

Sewer Cap Const Fund

Resource	Original	Supplem	Revised	Requirement	Original	Supplem	Revised
1	-		-	1 Materials & Services	-	1,000	1,000
2				2 Capital Outlay	6,173,000	(1,000)	6,172,000

Revised Total Fund Resources

6,173,000

Revised Total Fund Requirements

6,173,000

Comments: Increase Materials & Services budget for cleanup of utility billing system

Water Cap Const Fund

Resource	Original	Supplem	Revised	Requirement	Original	Supplem	Revised
1	-		-	1 Materials & Services	-	1,000	1,000
2				2 Capital Outlay	1,089,000	(1,000)	1,088,000

Revised Total Fund Resources

1,089,000

Revised Total Fund Requirements

1,089,000

Comments: Increase Materials & Services budget for cleanup of utility billing system