

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the City Council of the City of Johnson City will be held on June 20, 2016, at 7 pm at 16121 SE 81st Avenue, Johnson City, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016, as approved by the City of Johnson City Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 16121 SE 81st Avenue, Johnson City, Oregon, between the hours of 6:15 p.m. and 7 p.m. prior to the hearing. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. If different, the major changes and their effect on the budget are explained below: None

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	<b>Actual Amount 2014-15</b>	<b>Adopted Budget This Year 2015-16</b>	<b>Approved Budget Next Year 2016-17</b>
Beginning Fund Balance/Net Working Capital	100,000	116,200	116,090
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	87,925	112,770	134,720
Federal, State and All Other Grants, Gifts, Allocations and Donations	40,700	37,300	42,900
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	0	0	0
Current Year Property Taxes Estimated to be Received	0	0	0
<b>Total Resources</b>	<b>228,625</b>	<b>266,270</b>	<b>293,710</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	18,150	18,300	19,000
Materials and Services	126,725	152,770	176,810
Capital Outlay	68,750	80,200	83,400
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	15,000	15,000	14,500
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
<b>Total Requirements</b>	<b>228,625</b>	<b>266,270</b>	<b>293,710</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
<b>Name of Organizational Unit or Program FTE for that unit or program</b>			
Non-Departmental / Non-Program			
City Recorder			
FTE .38	12,500	13,500	14,000
<b>Total Requirements</b>	<b>12,500</b>	<b>13,500</b>	<b>14,000</b>
<b>Total FTE</b>	<b>0.38</b>	<b>0.38</b>	<b>0.38</b>

<b>STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *</b>

<b>PROPERTY TAX LEVIES</b>			
	<b>Rate or Amount Imposed</b>	<b>Rate or Amount Imposed</b>	<b>Rate or Amount Approved</b>
Permanent Rate Levy (rate limit per \$1,000)	0	0	0
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

<b>STATEMENT OF INDEBTEDNESS</b>		
<b>LONG TERM DEBT</b>	<b>Estimated Debt Outstanding on July 1.</b>	<b>Estimated Debt Authorized, But Not Incurred on July 1</b>
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet or add sheets. You may delete unused lines.