

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the **Forest Grove Rural Fire Protection District (FGRFPD)** will be held on **June 1, 2016 at 7:00 pm** at 1919 Ash Street, Forest Grove, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the FGRFPD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1919 Ash Street, Forest Grove, between the hours of 8:00 a.m. and 5:00 p.m. or online at [http://www.co.washington.or.us/Support\\_Services/Finance/FinancialSummaries/specialdistricts.cfm](http://www.co.washington.or.us/Support_Services/Finance/FinancialSummaries/specialdistricts.cfm). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Kara Oliver

Telephone: 503-992-3240

Email: koliver@forestgrove-or.gov

**FINANCIAL SUMMARY - RESOURCES**

<b>TOTAL OF ALL FUNDS</b>	<b>Actual Amount 2014-2015</b>	<b>Adopted Budget This Year 2015-2016</b>	<b>Approved Budget Next Year 2016-2017</b>
Beginning Fund Balance/Net Working Capital	2,146,180	2,102,000	2,125,020
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	150,000	150,000	150,000
All Other Resources Except Current Year Property Taxes	239,593	118,000	143,000
Current Year Property Taxes Estimated to be Received	487,776	463,000	481,520
<b>Total Resources</b>	<b>3,023,549</b>	<b>2,833,000</b>	<b>2,899,540</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services			
Materials and Services	444,655	503,100	528,251
Capital Outlay	266,850	386,200	651,000
Debt Service			
Interfund Transfers	150,000	150,000	150,000
Contingencies		325,000	325,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	2,162,044	1,468,700	1,245,289
<b>Total Requirements</b>	<b>3,023,549</b>	<b>2,833,000</b>	<b>2,899,540</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \***

<b>Name of Organizational Unit or Program FTE for that unit or program</b>			
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
FTE			
Not Allocated to Organizational Unit or Program	3,023,549	2,833,000	2,899,540
FTE			
<b>Total Requirements</b>	<b>3,023,549</b>	<b>2,833,000</b>	<b>2,899,540</b>
<b>Total FTE</b>			

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

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PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2014-2015	Rate or Amount Imposed This Year 2015-2016	Rate or Amount Approved Next Year 2016-2017
Permanent Rate Levy (rate limit 1.2766 per \$1,000)	1.2766	1.2766	1.2766
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
<b>Total</b>		

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.