

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Clackamas County, Oregon for the fiscal year July 1, 2015 to June 30, 2016, will be held at 2051 Kaen Road, Oregon City, Oregon, 97045. The hearing will take place on the 16th day of June, 2016, at 10:00 a.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 9, 2016 at 2051 Kaen Road, Oregon City, OR, 97045, between the hours of 7:00 a.m. and 6:00 p.m.

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### SUMMARY OF SUPPLEMENTAL BUDGET

PUBLISH **ONLY** THOSE FUNDS BEING MODIFIED

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**FUND : Self Insurance**

Resource	Amount	Requirement	Amount
		Not Allocated to Organizational Unit -	
1 _____		1 Materials and Services	\$ 3,000,000
2 _____		2 Contingency	\$ (3,000,000)
<b>Revised Total Resources</b>	<b>\$ 33,907,466</b>	<b>Revised Total Requirements</b>	<b>\$ 33,907,466</b>

**Comments:**

Authorizes a transfer of expenditures between materials and services and contingency in the Self Insurance Fund of \$3,000,000. Total Self Insurance Fund requirement remains at \$33,907,466