

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the City of Cornelius, Washington County, State of Oregon for the Fiscal Year July 1, 2016 to June 30, 2017 will be held at 1310 N. Adair Street, Cornelius, Oregon 97113. The hearing will take place August 1, 2016 at 7:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget may be inspected or obtained after July 20, 2016 at 1355 N. Barlow Street, Cornelius Oregon between the hours of 9 a.m. and 5 p.m. Major changes, if any, and their effect on the budget, are explained below.

Supplemental for 2016-2017 Budget #1

Fund	Category	2016-2017 Budget	Change	Revised 2016-2017 Budget
1 General				
	Revenue	6,792,315	(34,000)	6,758,315
	Expenditure			
	Library	516,508	(34,000)	482,508
6 Sanitary Sewer				
	Revenue	3,602,925	429,440	4,032,365
	Expenditure			
	Materials and Services	2,176,660	229,440	2,406,100
	Capital	64,800	200,000	264,800
7 Streets and Pathways				
	Expenditure			
	Capital	2,269,800	19,000	2,288,800
	Other			
	Contingency	664,389	(19,000)	645,389

Comments: The Library budget is being decreased due to loss of a grant. Sanitary Sewer is being increased for a Sewer upgrade project that is funded by an outside source. Streets is being increased due to a delay in projects from the prior fiscal year.

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