



## NOTICE OF SUPPLEMENTAL BUDGET

A supplemental budget for Centennial School District, Multnomah/Clackamas County, State of Oregon for the fiscal year 2016/2017, General Fund will be considered for adoption at a regularly scheduled public meeting of the board of directors. The meeting will take place on the twenty-eighth day of September, 2016 at 7:00 p.m. at the district office Board Room 18135 SE Brooklyn St. Portland, Oregon. A copy of the supplemental budget document may be inspected or obtained on or after September 28, 2016 at 18135 SE Brooklyn St. Portland, Oregon, between the hours of 7:30 a.m. and 4:00 p.m.

### SUMMARY OF SUPPLEMENTAL BUDGET

Amounts shown are revised totals in those funds being modified.

#### FUND: GENERAL FUND

Resource	Amount	Requirement	Amount
1 Beginning Fund Balance	127,606	1 Instruction	111,824
		2 Support Services	15,782
<b>Additional Resources</b>	127,606	<b>Additional Requirements</b>	127,606
<b>Adopted Total Resources</b>	<u>64,830,815</u>	<b>Adopted Total Requirements</b>	<u>64,830,815</u>
<b>Revised Total Fund Resources</b>	64,958,421	<b>Revised Total Requirements</b>	64,958,421

#### Comments:

To recognize additional Beginning Fund Balance. Budgets for 1 FTE classroom teacher and .25 FTE secretary.