

**City of Wilsonville
Urban Renewal District
Notice of Supplemental Budget Hearing**

A public hearing on a proposed supplemental budget for the City of Wilsonville Urban Renewal District, Clackamas and Washington Counties, for fiscal year July 1, 2015 through June 30, 2016 will be held at the Wilsonville City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon. The hearing will take place during a regular City Council meeting on the 3rd of October 2016 at 7:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after September 21, 2016 at Wilsonville City Hall, 29799 SW Town Center Loop East, Wilsonville, Oregon between the hours of 8:00 am and 5:00 p.m.

	<u>Current Appropriations</u>	<u>Change in Appropriations</u>	<u>Amended Appropriations</u>
Year 2000 Capital Projects Fund			
Capital Outlay	\$ 583,560	\$ 212,500	\$ 796,060
Materials and Services	525,270	23,600	548,870
Contingency	<u>1,566,791</u>	(236,100)	<u>1,330,691</u>
Net change in requirements	\$ 2,675,621	\$ -	\$ 2,675,621
Capital outlay and Material and Services increase reflects unused budget from FY2016 for expenses to be incurred in FY2017 for the following projects: Canyon Creek Rd South, Boeckman to Vlahos and the Town Center Concept Plan.			