

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on the proposed supplemental budget for City of Scappoose, for the fiscal year, will be held at 33568 E Columbia Avenue. The hearing will take place on June 19, 2017 at 7:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 1, 2017 at 33568 E Columbia Avenue, between the hours of 8:00 am and 5:00 pm.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

Park SDC Fund	Current Appropriation	Change	Revised Appropriation
Capital Outlay	-	350,000	350,000
Transfers In	-	350,000	350,000

Explanation:

This reclass of budget appropriation in the Park SDC Fund is to appropriate an unexpected and unbudgeted revenue and expenditure related to the purchase of land located on Seely Lane.

General Fund- Non Departmental	Current Appropriation	Change	Revised Appropriation
Transfers Out	-	350,000	350,000
Contingency	627,852	(350,000)	277,852

Explanation:

This reclass of budget appropriation in the General Fund Non Departmental is to appropriate unexpected and unbudgeted transfer to Parks SDC Fund related to the purchase of land located on Seely Lane.

Building Fund	Current Appropriation	Change	Revised Appropriation
Revenue Permits & Fees	235,000	20,000	255,000
Materials & Services	56,297	20,000	76,297

Explanation:

This reclass of budget appropriation in the Building Fund is to appropriate an unexpected and unbudgeted revenue and expenditure related to State of Oregon Master Plan Review.