FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page.

Name of Fund: Extension Programs	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services	108,397	152,700	140,000
2. Total Materials and Services	65,945	110,000	117,000
3. Total Capital Outlay	8,450	12,500	21,500
4. Total Debt Service			
5. Total Transfers	5,000	14,000	0
6. Total Contingencies		95,574	150,853
7. Total Special Payments			
8. Total Unappropriated/Reserved for Future Expenditure	230,604	10,000	10,000
9. Total Requirements (add lines 1 - 8)	**418,396**	**394,774**	**439,353**
10. Total Resources Except Property Taxes	206,833	190,000	231,000
11. Property Taxes Estimated to Be Received	211,592	204,774	208,353
12. Total Resources (add lines 10 and 11)	**418,425**	**394,774**	**439,353**
13. Property Taxes Estimated to be Received (line 11)		204,774	208,353
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		1,000	1,000
B. Discounts, Other Uncollected Amounts		20,000	22,000
15. Total Tax Levied		**225,774**	**231,353**
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit _____)		0.0571	0.0571
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

Name of Fund	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated/Reserved for Future Expenditure			
9. Total Requirements (add lines 1 - 8)	**0**	**0**	**0**
10. Total Resources Except Property Taxes			
11. Property Taxes Estimated to Be Received			
12. Total Resources (add lines 10 and 11)	**0**	**0**	**0**
13. Property Taxes Estimated to be Received (line 11)		0	0
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts			
15. Total Tax Levied			
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit _____)			
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			