

GRESHAM

REDEVELOPMENT COMMISSION

Operating Fund as of June 30, 2015

	Budget	Actual
Resources	\$16,627,200	\$13,018,556
Requirements	17,604,800	8,809,567

Debt Service Funds as of June 30, 2015

	Budget	Actual
Resources	\$3,748,600	\$3,750,693
Requirements	2,179,200	1,969,011

Operating Fund Fiscal Year 2015-2016

	Budget
Resources	\$8,029,130
Requirements	8,029,130

Debt Service Fund Fiscal Year 2015-2016

	Budget
Resources	\$12,679,300
Requirements	12,679,300

West-Gresham Urban Renewal District
Impact on Taxing Districts of the Gresham Urban Renewal Plan
Fiscal Year 2014-2015

Taxing District	Total
Port of Portland	\$15,702
City of Gresham	814,998
Metro	41,123
East Multnomah Soil/Water	22,431
Multnomah County	1,001,923
Multnomah County Library	266,183
Multnomah ESD	103,183
Mt Hood Community College	110,660
Reynolds School District	1,307,842
Centennial & Gresham-Barlow School Districts	3,961

\$3,688,006

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1/19/2016